



Steering Committee meeting

Sustainable Urban Transport Project (SUTP) – Progress & Concerns

PMU, Ministry of Housing and Urban Affairs
(MoHUA)

27 November 2017, New Delhi

**Start date -
May 2010**

**Initial Completion -
November 2014**

**Closing date –
31 March 2018**

Financial Progress upto Sep, 2017

Figures in Rs. Crores						
	GEF - Grant			IBRD - Loan		
PIA's	Sanctioned	Released	% of release	Sanctioned	Released	% of release
Karnataka – Mysore (ITS)	14.94	12.79	86%	-	-	
Chattisgarh - Naya Raipur	11.40	8.93	78%	83.64	75.08	90%
Maharashtra – Pimpri Chincwad	11.46	6.35	55%	213.48	161.69	76%
Hubli Dharwad	15.00	14.44	96%	332.70	155.88 *	47%
Madhya Pradesh - Indore	11.46	6.10	53%	-	-	
Mysore- PBS	9.60	3.40	35%	-	-	
MOUD	36.90	27.26	74%	-	-	
MOUD Via UNDP Component - 1A of SUTP	18.00	17.51	97%	-	-	
MOUD Via UNDP Component - 3 of SUTP	6.68	5.68	85%	-	-	
Total	135.44	102.46	76%	629.82	392.65	62%
* HDBRTS tentative expense as on 23.11.2017 is about 180 crores.						

Component 2

Component	Sub Component	Status	Items to be monitored
Pimpri Chinchwad	4 BRTS corridors 47.4 KMs including 2 corridors & 2 flyovers funded by Bank	<ul style="list-style-type: none">• Corridor 2 launched on 05.09.2015• Corridor 3 launched on 28.11.2015• Corridor 1 launch date (30.11.2017) to be reset• Corridor 4 scheduled to be launched in Jan, 2018	<ul style="list-style-type: none">• AC bus deployment & ridership in Corridor 3 & Co-ordination with PMPML• Safety issues related to safe pedestrian crossings, intersection designs in Corridor 1• Bus shelters for Corridor 4• Junction improvements• Social safeguards• Connectivity of Corridor 1&3;

Issues

Resolved over last 2 years

- 99 out of 144 PAPs of Nashik Phata Transit camp resolved.
- Out of 257 PAPs for EWS houses, 145 PAPs have been given possession and 79 cases have been closed. Remaining 33 cases are in process.
- Decision on requirement of ramps taken. Construction remains

Outstanding

- MIDC to give plots to affected 22 shop owners on 60m project affected land, tripartite meeting is concluded.
- Corridor Launch dates are not finalised
- Delayed activities - Intersection improvement & traffic signal cycles
- Interconnections of Corridors 1&3 and 1&4, and ramps to Empire Estate flyover
- Ridership is low on Corridor 3, there is a need to deploy AC buses
- Handover of 180m land for construction

Component	Sub Component	Status	Items to be monitored
Hubli Dharwad	22 KM BRTS, 1 workshop, 2 Bus depot, 26 BRTS stations, 1 interchange, 2 terminals, ITS, NMT	Financial progress of contracts varies between 28% to 90% Driving simulator: <ul style="list-style-type: none"> ➤ Order date – Oct, 2016 ➤ Advance payment to be released ➤ Customs clearance required to enable dispatch 	<ul style="list-style-type: none"> • Progress is of Rs. 180 crores against a loan of Rs. 332 crores • About Rs. 150 crore worth of goods/ works to be completed. • Environment - 9000 trees & deepening of Raipur lake

Issues resolved over last 2 years

- Land Acquisition issues except 1 Dargah and 3 Temples resolved
- TDS deduction to be stopped from compensation amount. HDBRTS to taken action

Issues Outstanding

- Progress of 9 Civil Packages, mixed traffic lanes, ROB, and 3rd grade separator does not indicate likely completion by 31.03.2018
- Agreement between HDBRTS & NWKSRTC for operation of buses/ ITS is to be finalised
- Finalization of variations in contract packages is to be concluded urgently
- Social issues regarding 1 Dargah and 3 temples are still to be resolved
- TDS deducted from compensations to PAPs whose lands where acquired is required to be refunded
- HDBRTS to expedite award of balance land, and resolve court cases and disburse compensation
- Strategy & planning to be addressed for the timely launch of BRTS:
 - Procurement and installation of hardware for ITS
 - Traffic signals by C-DAC
 - Implementation & operation plans for launching BRT services

Component	Sub Component	Status	Items to be monitored	Issues resolved
Component 2				
Naya Raipur	Bus depot, shelters, BRTS stations, ITS on BRTS, 38 KM of cycle track & 28 Km pedestrian walkways	Works are complete	<ul style="list-style-type: none"> • ITS not stabilised • Route rationalisation • Safeguards 	<ul style="list-style-type: none"> • Railway station pick up point
Mysore ITS	ITS on City buses - Covers 500 Buses, 105 Bus Stops, 45 Platforms and 6 Bus Terminals Driver training Simulator	<ul style="list-style-type: none"> • Launched in November 2012 • Driver training simulator: <ul style="list-style-type: none"> ➤ Order date – Oct, 2016, ➤ Customs clearance given on 22.11.2017 ➤ Target completion date – 31.12.2017 		
Mysore PBS	Project includes 450 bikes, 52 docking stations and a central control centre	<ul style="list-style-type: none"> • Public Bike Sharing project launched on 04.06.2017 with 850 daily ridership • Out of total 52 docking stations, 49 docking stations at 45 locations are operational for public use; Site not available for 3 locations owing to public objection 	<ul style="list-style-type: none"> • App to be integrated with KSRTC • 7,286 registered users • Revenue generated so far – Rs. 27,45,320 • O &M: 1st six months is 1.26cr 	<ul style="list-style-type: none"> • Land for constructing docking stations
Indore	ITS on BRTS - AFCS AVLS	<ul style="list-style-type: none"> • 41 buses with daily ridership of 55,000 • ITS contract awarded on 30.01.2017 • AVLS commissioning – 31.12.2017 • Target date of commissioning – 28.02.2018 	<ul style="list-style-type: none"> • Hardware inspection before dispatch - 04.12.2017 	

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Component	Sub Component Sub Component	Status	Remarks
Component 1			
1A	KMC, Modules, toolkits Training of govt. officials Dissemination	<ul style="list-style-type: none"> Completed 1271 out 1500 officials trained Ongoing 	<ul style="list-style-type: none"> KMC is managed by IUT
1B	8 Guidance Documents LUTP	<ul style="list-style-type: none"> 6 Completed, 1 terminated, 1 ongoing (GHG Estimation) Ongoing, 369 officials trained, 64 officials under training at IUT & CEPT, 30 officials are planned to be trained at LTA Academy, Singapore & UITP, Dubai 	<ul style="list-style-type: none"> IUT now conducting LUTP program

List of Modules & Toolkits

Subject Module	Toolkit	Toolkit
Sensitization	Land Use Transport Integration and Density of Urban Growth	Revision of CMP guidelines
Institutional	ITS for Traffic Management	City transport network
Financing and Cost Benefit Analysis	Road Safety & Safety Audits	Urban freight management
Demand Assessment	Travel Demand modelling	Urban mobility laws
Transport Planning	Finance and financial analysis	ITS for Public Transport & BRT
Infrastructure/NMT	Environmental analysis - Strategic Environmental Assessment and Environmental Impact Assessment	
Public Transport	Transport demand management	
Environment	Public Transport Accessibility	
Contracting	Urban road traffic systems	
Traffic engineering and traffic management	Social impact assessment and R & R plan for urban transport projects	

Component 1B

S No	Consultancies	Status
1.	Development of operations manual for UMTA and Urban Transport Fund	Released by Hon'able UDM in UMI 2016
2.	Development of guidance documents for TMICC and NUTP	Released by Hon'able UDM in UMI 2016
3.	Development of guidance documents for NMT, PBS and TOD	Released by Hon'able UDM in UMI 2016
4.	Development of Research operational manual	Completed
5.	GHG Emissions reduction assessment	On-going
6.	LUTP	369 officials trained till now. Long term Course-183 Short term Course-186
7.	Impact Evaluation Study for the Bus Procurement under JnNURM	Terminated
8.	Model Contract Agreements for City Bus private operations	Released by Hon'able UDM in UMI 2016
9.	PPC for GEF 5 Project	Completed