

# Steering Committee meeting

## Efficient and Sustainable City Bus Services Project (ESCBSP) – Progress & Concerns

PMU, Ministry of Housing and Urban Affairs  
(MoHUA)

27 November 2017, New Delhi



# Financial/Disbursement Progress of ESCBS upto Sept 2017

(In Rs.Crores)

Funding Agency	Total Project Cost	Total Expenditure upto 30.09.2017	Total Funds Released by Funding Agencies upto 30.09.2017	Disbursement % up to Sept 2017
Gol	343.93	181.00	181.00	52.63%
State Govt.	179.13	80.00	80.00	44.66%
Project Implementing Agencies	99.48	64.00	64.00	64.33%
GEF (Grant through World Bank)	50.60	1.73	1.46	2.89%
<b>Total</b>	<b>673.15</b>	<b>326.73</b>	<b>326.46</b>	<b>48.50%</b>

# Financial/Disbursement Progress of ESCBS up to Sept 2017

Figures In Rs. Crore

City	GEF - Grant		
	Sanctioned	Released	Expenditure (till date)
<b>Bhopal</b>	11.14	1.46	1.46
<b>Chandigarh</b>	11.14	0	0.27
<b>Jaipur</b>	11.14	0	0.13
<b>Mira Bhayander</b>	11.14	0	0.12
<b>MOUD - Component 1</b>	3.85	0	
<b>Component - 3</b>	2.2	0	0
<b>Total</b>	<b>50.61</b>	<b>1.46</b>	<b>1.98</b>

# Component 1 – National Capacity Building for Urban Bus Sector

Sub-Component	Status	Completion Period (months)
<b>PC - 1</b> Policy Notes on Regulatory, Institutional and Fiscal Constraints	Draft contract finalised (DIMTS)	12
<b>PC – 2</b> Skill Development Program for Professionals Engaged in City Bus Operations	Third attempt - 4 Eols received on 14.11.2017 after 3 time tendering. Contract finalisation targeted by 28.02.2018	10
<b>PC – 3</b> Standardisation of Functional Specifications for ITS/ MIS in City Bus Operations	Eol uploaded on website on 22.11.2017 Contract finalisation targeted by 31.03.2018	8

# Component 1 – National Capacity Building for Urban Bus Sector

Sub-Component	Status	Completion Period
<b>PC – 4</b> Guidance Document for City Bus Depot Design	Shortlist done. RFP issued to shortlisted bidders on 24.11.2017. Contract finalisation targeted by 15.02.2018	9
<b>PC – 5</b> Undertake Fuel Efficiency through targeted Driver Training and Bus Maintenance	Non-consultancy services RFP finalised Target bid due date – 05.12.2017 Contract finalisation targeted by 20.2.2018	9
<b>PC – 6</b> Promotion, Knowledge Sharing and dissemination activities, to expand and enhance the impacts of the GEF-ESCBS	1st workshop held on 04th September 2017 2nd Workshop held during UMI on 05th November 2017 Ongoing process	Over the project period

## Component 2 – Projects

City	Depot(s) Construction	Depot equipment procurement	Engage PMC for ITS	System Integrator
Mira Bhayandar (MBMC)	1 (Under construction)	All 23 items in progress	Finalised	Not appointed

### Areas of Concern

- Adequate PIU staff is still unavailable
- **Lack of ownership & continuity of personal and co-ordination**
- **Depot construction** - Insufficient fund & attrition of fleet
- **No bus operator** – Type of contract to be entered in is not yet final
- **Procurement of depot equipment** – Can be done only after depot construction is complete

## Component 2 – Projects

City	Depot(s) Construction	Depot equipment procurement	Engage PMC for ITS	System Integrator
Jaipur (JCTSL)	2 (Under construction)	3 items procured 11 items in progress	Finalised	Not appointed

### Areas of Concern

- Delays in finalizing procurement of depot equipment
- ESMP compliance to be given for Bhagrana Depot and Todi Depot
- Role & responsibility of JCTSL and Jaipur Smart City Ltd not yet finalized - delaying procurement of System Integrator for ITS

## Component 2 – Projects

City	Depot(s) Construction	Depot equipment procurement	Engage PMC for ITS	System Integrator
Bhopal (BCLL)	Nil	20 items procured 1 item in progress	Finalised	Not appointed
Chandigarh (CTU)	1 (Drawing finalisation)	6 items procured 4 items in progress	Finalised	Not appointed

### Areas of concern

#### Bhopal

- Delay in transfer of fund from State Govt. to SPV

#### Chandigarh

- Delay in commencing depot construction
- ESMP under revision for inclusion of ETP, Utilities, Noise Barrier



Back to Agenda



## Areas of concern - General

- Agreement: Schedule, Section I A.1 (c) - State shall “*cause its Project Implementation Agency to establish and maintain throughout the period of Project Implementation, a Project Implementation Unit, with a multi-disciplinary team of suitably qualified personnel, and with resources sufficient to carry out the technical, financial management, procurement management, social, environmental, monitoring and evaluation, and public communication activities required to implement its Respective Part of the Project in a timely and effective manner*”.

However, adequate PIU staff is still unavailable at Jaipur & Mira Bhayander