

Amendments to RFP

1. Reference in the RFP

Sec V, SCC, 7. Scope of the system, GCC 7.3

Amendments to RFP

GCC 7.3

The Supplier's obligations under the Contract will include Supply of Equipment as per the RFP (Capex Cost) and its maintenance (Opex Cost, which includes comprehensive maintenance cost, recurrent cost items, facility management cost, etc., as mentioned in the Recurrent Cost tables) as identified in the Supplier's Bid:

*The **warranty maintenance** is comprehensive and the recurrent cost items / services during the warranty maintenance period of 36 months is included in the cost of the simulator under opex. Therefore, the bidder should quote the offer for supply of equipments under two headings viz., Capex and Opex . Further they should also offer for Comprehensive AMC for **POST WARRANTY MAINTENANCE PERIOD** of 60 months from the date of completion warranty period of 36 months*

*The **POST WARRANTY MAINTENANCE PERIOD** is also comprehensive and the recurrent cost items/ services during **POST WARRANTY MAINTENANCE PERIOD** for the Operations and Maintenance related to the Simulator scope that are included in the Contract as per the scope of work indicated in the Section VI – Chapter B. (OPEX costs during POST WARRANTY MAINTENANCE Period).*

Comprehensive Maintenance of Simulator during warranty period of 36 months is included in the cost of the simulator under Opex as under

Item No	Component / sub-system	Year 1	Year 2	Year 3
	Comprehensive Maintenance			
1	Comprehensive Maintenance of Simulator H/w, S/w, N/w and all related Components			
2	Comprehensive Maintenance of computer and printer including service and spares (per year charges assuming AMC)			
4	Training Cost for KSRTC personnel per person (if required)			
	Total			

Facilities Management Costs

Item No	Component / sub-system	Year 1	Year 2	Year 3
1	Consumables			
2	Computer Stationary			
3	Printer Cartridges (assuming one cartridge per month)			
4	Cost of dedicated Maintenance personnel per year (if required)			
	Total			

Comprehensive Maintenance of Simulator during post warranty period of 60 months :

Item No	Component / sub-system	Year 1	Year 2	Year 3	Year 4	Year 5
	Comprehensive Maintenance					
1	Comprehensive Maintenance of Simulator H/w, S/w, N/w and all related Components					
2	Comprehensive Maintenance of computer and printer including service and spares (per year charges assuming AMC)					
4	Training Cost for KSRTC personnel per person (if required)					
	Total					

Facilities Management Costs

Item No	Component / sub-system	Year 1	Year 2	Year 3	Year 4	Year 5
1	Consumables					
2	Computer Stationary					
3	Printer Cartridges (assuming one cartridge per month)					
4	Cost of dedicated Maintenance personnel per year (if required)					
	Total					

The Supplier agrees to supply spare parts required for the operation and maintenance of the Driver Training Simulator, as stated above, for the **period of three years** beginning with Operational Acceptance **plus five years** of post warranty maintenance.

2. Reference in the RFP

Sec VII, Sample Forms, 2.Price Schedule Forms, Price Schedule, Opex : Recurrent Cost Summary Table

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Opex: Recurrent Cost Summary Table for one number of simulator

Maintenance cost of Simulator during warranty period of 36 months :

Item No	Component / sub-system	Year 1	Year 2	Year 3
	Comprehensive Maintenance			
1	Comprehensive Maintenance of Simulator H/w, S/w, N/w and all related Components			
2	Comprehensive Maintenance of computer and printer including service and spares (per year charges assuming AMC)			
4	Training Cost for KSRTC personnel per person (if required)			
	Total			

Facilities Management Costs during warranty period of 36 months:

Item No	Component / sub-system	Year 1	Year 2	Year 3
1	Consumables			
2	Computer Stationary			
3	Printer Cartridges (assuming one cartridge per month)			
4	Cost of dedicated Maintenance personnel per year (if required)			
	Total			

Post Warranty Annual Maintenance Cost for the period of 60 months by considering the cost of comprehensive maintenance cost of simulator/sub-system (as mentioned above) and Facilities Management Costs (as mentioned above).

27	Post Warranty Annual Maintenance contract AMC 1 set Charges for AMC for 5 years after completion of warranty period in the following format	
SN	AMC Period	Total Cost of AMC during post warranty period
i.	1st yr AMC cost	
ii.	2nd yr AMC cost	
iii.	3rd yr AMC cost	
iv.	4th yr AMC cost	
v.	5th yr AMC cost	

3. Reference in the RFP

Sec V, SCC, 12.Terms of Payment, GCC 12.1

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12. Terms of Payment (GCC Clause 12)

GCC 12.1

Subject to the provisions of GCC Clause 12 (Terms of Payment), the Purchaser shall pay the Contract Price to the Supplier according to the categories and in the manner specified below. The Total Contract Price shall be categorized as:

- I. **CAPEX Cost** : System Supply & Installation Cost (for providing the Simulator, testing, commissioning and achieving Operational Acceptance), which includes all the costs up to the Operational Acceptance*
- II. **OPEX Cost**: Total of all Annual Recurrent Costs during Warranty and Post warranty maintenance Period*

Total Contract Price = CAPEX Cost + OPEX Cost

The CAPEX Cost shall not exceed 75% of the Total Contract Price.

Within each such category, the Contract Implementation Schedule may trigger partial payments for the portion of the total Contract Price for the category corresponding to the goods or services actually Delivered, Installed, or Operationally Accepted, at unit prices and in the currencies

specified in the Price Schedules of the Contract Agreement already paid

I. CAPEX Cost i.e., up to a max 75% of the Total Contract Price

(a) Advance Payment:

Ten percent (10%) of the System Supply & Installation Cost(CAPEX) shall be paid against receipt of a claim accompanied by the Advance Payment Security specified in GCC Clause 13.2.

(b) Any Information Technology Materials, and other Goods, including application Software, Custom Software and Custom Materials:

Thirty percent (30%) of the System Supply & Installation Cost (CAPEX) against Delivery on actual unit prices quoted – out of this 30% payment, 5% payment shall be adjusted against the advance

(c) Installation Testing & Commissioning

Twenty five percent (25%) of the System Supply& Installation Cost (CAPEX) against successful Installation, Testing and commissioning – out of this 25% payment, 5% payment shall be adjusted against- the advance already paid

d) System Acceptance Testing

Twenty percent (20%) of the System Supply & Installation Cost (CAPEX) against successful System Acceptance Testing

e) Operational Acceptance of the Simulator as a whole

Twenty five percent (25%) of the System Supply & Installation Cost (CAPEX) against successful Operational Acceptance of the Simulator

II OPEX Cost i.e., Balance Total Contract Price

i. Recurrent costs during the Warranty and Post Warranty Maintenance Period

a. Warranty Maintenance Period:

Quarterly payment In 12 equal instalments after satisfactory completion of the quarter as due after adjusting the penalties and any other deductions in lieu of not meeting the monthly SLA's specified in the Section VI.

b. Post Warranty Maintenance Period:

Quarterly payment In 4 equal instalments for the given year after satisfactory completion of the quarter as due after adjusting the penalties and any other deductions in lieu of not meeting the monthly SLA's specified in the Section VI –Chapter B. For Recurrent cost, 65% of the payment due for the month shall be paid based on the self-certification by the Bidder and the remaining 35% shall be paid after verifying the invoice by KSRTC. Adjustments if any post invoice verification shall be done in the subsequent payment to be made to the Bidder and if necessary the same shall be adjusted from the Bidders.

GCC 12.3	<i>The Purchaser shall pay to the Supplier interest on the delayed payments at a rate of: 8 percent per annum (after the invoice submitted by the Supplier is received by the purchaser).</i>
GCC 12.4	<i>For Goods and Services supplied locally, the Purchaser will pay the Supplier in Indian Rupees (INR)</i>
GCC 12.5	<i>The Purchaser shall not provide any irrevocable letter of credit.</i>

